



Empire Township

2017

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016	+ \$ <u>214,427</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>214,427</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>92,205</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>1,060,407</u>	
5b. Personal property 2015	- <u>1,470,473</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	+ <u>9,043</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>101,248</u>
8. Total estimated valuation July 1, 2016	<u>14,968,184</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>14,866,936</u>
10. Factor for increase (7 divided by 9)		<u>0.00681</u>
11. Amount of increase (10 times 3)		+ \$ <u>1,460</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>215,887</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>215,887</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>268</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>216,155</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.







Empire Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2017

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	9,658	12,164	21,548
<b>Receipts:</b>			
Ad Valorem Tax	200,606	210,138	xxxxxxxxxxxxxxx
Delinquent Tax	1,645	1,500	1,500
Motor Vehicle Tax	14,300	14,755	15,653
Recreational Vehicle Tax	369	356	356
16/20M Vehicle Tax	941	573	577
Commercial Vehicle Tax	2,062	2,112	2,613
Watercraft Tax			0
Special Highway/Gasoline Tax	3,983	3,950	4,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>223,906</b>	<b>233,384</b>	<b>24,699</b>
<b>Resources Available:</b>	<b>233,564</b>	<b>245,548</b>	<b>46,247</b>
<b>Expenditures:</b>			
Officers Pay	7,931	8,000	8,000
Salaries & Wages	41,691	43,000	44,000
Employee Benefits	13,628	15,000	18,000
Road Maintenance	31,492	31,000	34,000
Road Materials	70,219	70,000	90,000
Equipment	35,038	45,000	45,000
Insurance	11,280	12,000	12,000
Cash Forward (2017 column)			
Transfer to Special Machinery	10,121		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>221,400</b>	<b>224,000</b>	<b>251,000</b>
Unencumbered Cash Balance Dec 31	12,164	21,548	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	221,400	241,980	251,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	251,000
		Tax Required	204,753
		Delinquent Comp Rate: 2.0%	4,095
		Amount of 2016 Ad Valorem Tax	208,848

Special Machinery K.S.A. 68-141g	2015 Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	10,121
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>10,121</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>10,121</b>

**NOTICE OF BUDGET HEARING**

The governing body of  
**Empire Township**  
**McPherson County**

will meet on August 3, 2016 at 7:00 P.M. at Galva Community Center, Galva, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Galva Community Center, Galva, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	1,582		1,112		1,000		
Debt Service							
Library							
Road	221,400	21.308	224,000	24.509	251,000	208,848	24.092
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
<b>Totals</b>	<b>222,982</b>	<b>21.308</b>	<b>225,112</b>	<b>24.509</b>	<b>252,000</b>	<b>208,848</b>	<b>24.092</b>
Less: Transfers	10,121		0		0		
Net Expenditure	212,861		225,112		252,000		
Total Tax Levied	203,416		214,427		XXXXXXXXXXXXXXX		
Total Assessed Valuation	15,275,431		14,659,413		14,968,184		
Township Assessed Valuation Only					8,668,799		

Outstanding Indebtedness, Jan 1	2014	2015	2016
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Brian Koehn  
Township Clerk

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss  
 Barbara Herl  
 Being first duly sworn, deposes and says: That she is  
 Circulation Manager of the

## **The McPherson Sentinel**

a daily newspaper printed in the State of Kansas, and published in  
 and of general circulation in McPherson County, Kansas, and that  
 said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;  
 has been so published continuously and uninterruptedly in said  
 county and state for a period of more than five years prior to the  
 first publication of said notice; and has been admitted at the post  
 office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published  
 in the regular and entire issue of said newspaper for:

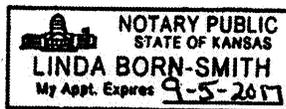
1 insertions, the first publication being  
July 16, 2016

subsequent publications being made on the following dates:

*Barbara Herl*

Subscribed and sworn to before me 16 day of

July 2016



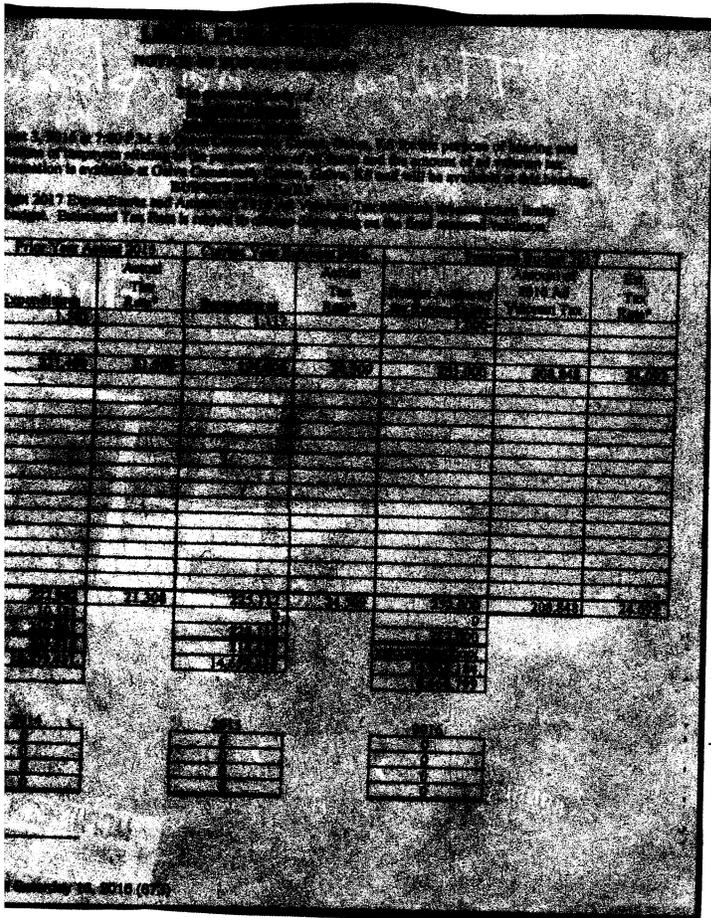
Linda Born-Smith *Linda Born-Smith*  
 Notary Public

My commission expires : September 05, 2017

Total Amount of Publication \$ 94.56

Description:

*Budget Hearing; Empire Township*



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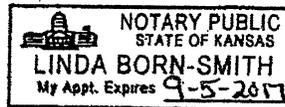
1 insertions, the first publication being  
November 12, 2016

subsequent publications being made on the following dates:

Barbara Herl

Subscribed and sworn to before me 12 day of

November 2016



Linda Born-Smith Linda Born-Smith  
 Notary Public

My commission expires : September 05, 2017

Total Amount of Publication \$ 47.25

Description:

Notice of Budget Hearing  
 Amending the 2016 Budget

**LEGAL PUBLICATION**  
 NOTICE OF BUDGET HEARING  
 AMENDING THE 2016 BUDGET

The governing body of Empire Township, McPherson County, Kansas will meet on December 7, 2016 at 8:00 a.m. at 2111 E. Kansas, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.  
 Detailed budget information is available from the Empire Township Board and will be available at this hearing.

Adopted Budget 2016		Proposed Amendment 2016 Budget	
Actual Tax Rate	Amount of Ad Valorem Tax	Expenditures	Expenditures
34.472	\$214,427	\$241,980	\$253,000

Published in The McPherson Sentinel Saturday, November 12, 2016 (B48)

Road Fund  
 Gene Goering  
 Township Official